2019

CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of White Clay-Brewery Creek Watershed District # 26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Vulorem Tax are within statutory. Inditations for the 2019 Budget.

				2019 Adopted Budge	3
					Сонну
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lis	pit for 2019	2	······		L
Allocation MVT, RVT,16/201		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease/	Purchase	5			
Fund	K.5.A.	1			
General	Ü	6	321.417	209,763	
Debt Service	10-113			200,000	
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Totals		XXXXXXXXX	321,417	209,763	
Budget Summary	THE REAL PROPERTY OF THE PARTY	0	**************************************		County Clerk's Use On
Neighborhood Revitalization I	kebate				
					Nov. 1, 2018 Total
Resolution required? Notice of	f the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:	()	H.	4	otiones successive and a consideration and a con-	or a part of the state of the s
Email:	(141112	<u> </u>	<u> </u>	
			a seza	Latt	
Attest: 10 - 26 Michelle Phellip County Clerk	20 /g 23		Gove	erning Body	
CPA Summary			······································		

White Clay-Brewery Creek Watershed District # 26 Atchison County

Computation to Determine Limit for 2019

			Amount of Levy
1.	Total tax levy amount in 2018 budget	+ \$	204,607
2.	Debt service levy in 2018 budget	- \$	0
3.	Tax levy excluding debt service	\$ _	204,607
		_	

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018: + 311,296	<u>)</u>	
5.	Increase in personal property for 2018:		
	5a. Personal property 2018 + 4,033,834		
	5b. Personal property 2017 - 4,142,357		
	5c. Increase in personal property (5a minus 5b) +	<u>)</u>	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	<u>)</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6) 311,290	<u>)</u>	
8.	Total estimated valuation July, 1,2018 73,344,138		
9.	Total valuation less valuation adjustment (8 minus 7) 73,032,848	<u>3</u>	
0.	Factor for increase (7 divided by 9) 0.00426	5	
11.	Amount of increase (10 times 3)	+ \$	872
12.,	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	205,479
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		205,479
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	4,297
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publica	ation'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	209,776

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

				MVT Factor_	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total		Section Services	Deht Service	General	Budgeted Funds	2018
			RVT Factor	0.10652	Tax Estimate	ป Vehicle Tax Estimate	hicle Estimate	al Vehicle Estimate	icle Estimate	204,607	0	0	0	204,607	2018 Budget	Tax Levy Amount in
	Co	16/20M Factor	0.00096		I	1	ı	I	ı	21,795	0	0	0	21,795	MVT	
V	Comm Veh Facto_	0.00187			81	676	383	196	21,795	196	0	0	0	196	RVT	Alloc
Watercraft Factor	0.00331									383	0	0	0	383	16/20M Veh	Allocation for Year 2019
0.00039										676	0	0	0	676	Comm Veh)19
										81	0	0	0	81	Watercraft	

White Clay-Brewery Creek Watershed District # 26 Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
X . VIII		2017	2010	2019	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

White Clay-Brewery Creek Watershed District # 26 Atchison County

STATEMENT OF INDEBTEDNESS

0	0	0	<u> </u>			0				Total
0	0	0	0			0				Total Other
										Other:
0	0	0	0			0				Total Revenue
										Revenue Bonds:
0	0	0	0			0				Total G.O.
									-	
										General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2018	Issued	%	Issue	Debt
2019	20	2018	20	Date Due	Date	Outstanding	Amount	Rate	of	of
Amount Due	Amou	Amount Due	Amou			Amount		Interest	Date	Lype

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T	Γ_	1		Г	_	1	ı	 I				 1
										Purchased	Items		
										Date	Contract		
										ŀ		of	Term
Total										%	Rate	Interest	
0										pai	Financed	Amount	- 1
0										Jan 1,2018	Balance On	Principal Payments	
0										2018	Due	Payments	
0										2019	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	101,681	140,215	90,959
Receipts:	101,001	140,213	90,939
Ad Valorem Tax	193,075	107 446	xxxxxxxxxxxxxx
Delinquent Tax	6,389	4,539	3,500
Motor Vehicle Tax	23,083	21,393	21,795
Recreational Vehicle Tax			
16/20M Vehicle Tax	196	156	196
	284	380	383
Commercial Vehicle Tax Watercraft Tax			676
			81
LAVTR			0
In Lieu of Taxes			
Vehicle excise tax	86	89	74
Fish and Wildlife grant	8,690	8,689	4,345
Camping fees		7,500	7,500
Interest on Idle Funds	1,911	1,000	1,000
Neighborhood Revitalization Rebate		1,000	0
Miscellaneous	6,116		
Does misc. exceed 10% of Total Receipts	0,110		
Total Receipts	239,830	241,192	39,550
Resources Available:			
	341,511	381,407	130,509
Expenditures:			00.000
Personnel	86,881	93,134	98,270
Contractual Services	32,066	45,145	48,407
Materials and Supplies	33,480	35,800	37,274
Capital outlay	8,615	62,401	61,000
Mangagement Fee	49,536	46,468	47,966
change in available cash	-9,282		
		•	
Cash Forward (2019 column)			
Miscellaneous		7,500	28,500
Does misc. exceed 10% Total Expenditure		7,500	20,500
Total Expenditures	201,296	290,448	321,417
Unencumbered Cash Balance Dec 31	140,215		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount			
201 11 201 01 2019 Duuget Authority Amount	334,643	300,164	321,417
		Appropriated Balance	11,514
	i otai Expenditu	re/Non-Appr Balance	332,931
		Tax Required	202,422
De	linquent Comp Rate:	3.5%	7,342
	Amount of 2	018 Ad Valorem Tax	209,763

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of

White Clay-Brewery Creek Watershed District # 26

Atchison County

will meet on 7/10/2018 at 4:30 PM at City Hall, 515 Kansas Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Estir	nate for 2018	Proposed F	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	201,296	2.884	290,448	2.888		209,763	2.860
Debt Service							
Totals	201,296	2.884	290,448	2.888	321,417	209,763	2.860
Less: Transfers	0		0		0		
Net Expenditures	201,296		290,448		321,417		
Total Tax Levied	197,994		204,607		xxxxxxxxxxxx	xx	
Assessed Valuation	68,646,332		70,854,719		73,344,138		
Outstanding Indebted	ness,						
Jan 1,	<u>2016</u>		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0	•	0		
Total	0	·	0		0	[

Tax rates are expressed in mills.

Cari Strieby	
Interim Director of F	inance

Page No.

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation:	73,344,138		
Valuation Factor:	73,344.138		
Neighborhood Revitalization Subj to Rebate:	0		
Neighborhood Revitalization factor:			

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^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION The Atchian Globe A Division of NPG Newspapers, Inc. 308 Commercial Actions KS 66002

Reference AA U):

FAL: Carl Stricky
BESC: Endger Hearing Watershed District #26

THE CLESS CITY OF ATCHISON BANKSS STS KANGAS AVE ATCHISON, KX 66002-2424

County of Atchison State of Kansas

State of Karties, being first duly sworn, objectes and sayer. That she is the Legis and Coordinator of the ATCHISCA GLOBE, a Herospaper puriods in the State of Karcias, and presided and of general corrulation in Atchiscon Courne, Karcias, with a general paid circulation. Courne, Karcias, with a general paid circulation or a Thick weekly bost in Atchiscon Coulet, Karcias, and that paid neuropaper is not a back, religions or fraiternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Safurlays, has been published corrupts and safurlays, has been published corrupts assignment on the first published of said notice; and has been admitted at the post office of Atchiscon in said country as second class matter.

on with som at some country as second cases man-tes.
The afficied notice appeared in said new-spaper on the following date(s);

Purchase: 66:0679 to 66:0978 Appendix 1 AD SPACE: 147 TOTAL OST: 142.99 FRED ON 66:2878 (Signed) State De

Subscribed and sworn before me this State day of the State 2019

Ulcether State Notary Public

Care Strictor Interne Director of Finance

Published in the Atchison Globe Sat., 6/30/18

NOTICE OF SUDGET HEARING

The generating body of

White Cay-Brewery Creek Watersheld District # 26
Atchinon County
will meet on 7/10/20 to a 4/20 PM at Chy Hall, \$3.5 Kenser Avenue for the purpose of hearing end
answering objections of taxparens rolating to the proposed use of all funds and the amount of ter to levied.
Detailed budger information is sensible at CRy Hall and will be available at this hearing.

8000ET SUMMARKY
Proposed Oudget 2019 Expenditures and Amount of 2016 Ad Valorem Tax establish the resistency of the 2019 Budger. Estimated Tax Reto is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
		Acxua?		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate	Expendeures	Tax States"	for Expenditures	Ad Vakyeen Tax	Tax Rate
General	201,296	3.284	250,448	2 Ban	321,437	209,763	2.8
Debt Selvice							
Totals	201,296	2.884	290,448	2.668	321,417	209,763	2.6
tess: Transfers							
Mar Paysonditures	202,296		290,448		373.437 ************************************		
Yotel Tax Levied	127,924		204,607		AMERICAN DESCRIPTION OF THE STREET, THE ST		
Assesséd Valuation	58,616,337		70,854,719	1	73,344,138		
Outstanding Indebted							
san 1,	2016		2017		3078		
G.O. BONDS	0						
Revenue Bonds	8		- 0	1	8		
Oktober .	01			1			
imaso Pur . Princ ,	<u> </u>		3				
Total				1	L		
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to an a contract that the state of the state	Militar Maria Landage						